

American Recovery and Reinvestment Act of 2009  
(Economic Stimulus Plan)

## Youth Summer Work Program

### Proposed Program for Virginia Local Workforce Area III Details of Program

**I. Purpose:**

To provide as wide a range of summer work experience for youth throughout Local Workforce Area III

**II. Expected Partners:**

Dabney S. Lancaster Community College  
Goodwill Industries of the Valleys  
Patrick Henry Community College  
STEP  
Tap This Valley Works  
Virginia Western Community College  
Local School Systems

**III. Participants:**

Youth Ages 14 -24, in and out of school:

Alleghany Highlands	45
Roanoke Valley	60
Franklin County	45
Total	150

**IV. Eligibility:**

Yet to be determined. WIA youth eligibility is low income with barriers to successful transition into work. The DOL is considering dropping or raising the income requirement.

**V. Process:**

- 1. Recruitment:** Program operator will accept applications beginning March 1. Applications are available at
  - workforce centers,
  - recreation centers and
  - all 13 area high schools
  - partner locations
  - online
- 2. Assessment** – each program participant will take the
  - Test of Adult Basic Education (TABE) to determine need for remediate math or reading instruction
  - CareerScope to determine basic career interests and aptitude which will be used in finding appropriate work sites.
- 3. Work Readiness** – each participant will complete a classroom workshop to establish or enhance soft skills necessary for success in the workplace. Emphasis is placed on career, interpersonal and home-life skills. (See Attachment)

4. On-site work experience

Worksites will be selected by priority as available

- a. Career Interests
- b. Business located in easy commuting distance for youth
- c. Non-profit organization within close proximity
- d. Local schools or other government facilities

VI. Performance measurements

Youth in this program who are not enrolled in the full WIA youth services program will be measured only on the successful completion of the job readiness curriculum

VII. Time line

Applications received ..... March 1 – April 30  
Eligibility determination..... April 15 – May 31  
Assessments ..... April 30 – May 31  
Job Readiness Class..... June 1 – June 19  
On site job begins ..... (approx) June 15  
On site monitoring ..... July 1 - 30  
On site jobs conclude..... August 14  
Program closeout ..... September 15

VIII. Budget

<b>Youth Services Cost Summary</b>		
A. Youth Staff Costs	<u>\$ 43,602.04</u>	
B. Youth Site Costs	<u>\$ 12,250.00</u>	
C. Youth Incentives ("wages")	<u>\$ 278,400.00</u>	
WIA Investment	<u>\$ 334,252.04</u>	
In kind contributions	<u>\$</u>	
		<u>\$334,252.04</u>

A. Youth Services Staff Costs										
Staff Position (Specify position title)	No.	Annual Salary	Benefits	Total	WWVDB Contract		Other		Direct Service Delivery	Other
					%	Amount	%	Amount	%	%
<b>Supervision</b>										
a.		\$ -	\$ -	\$ -		\$ -		\$ -		
b.		\$ -	\$ -	\$ -		\$ -		\$ -		
Supervision Subtotal		\$ -	\$ -	\$ -		\$ -		\$ -		
<b>Case Management</b>										
Head Case managers		\$ 15,600.00	\$ 1,053.00	\$ 16,653.00		\$ -		\$ -		
b. Case managers (3)		\$ 13,500.00	\$ 911.25	\$ 14,411.25		\$ -		\$ -		
b. Egbility Workers		\$ 13,500.00	\$ -	\$ 12,537.79		\$ -		\$ -		
d.		\$ -	\$ -	\$ -		\$ -		\$ -		
e.		\$ -	\$ -	\$ -		\$ -		\$ -		
f.		\$ -	\$ -	\$ -		\$ -		\$ -		
Case Management Subtotal		\$ 42,600.00	\$ 1,964.25	\$ 43,602.04		\$ -		\$ -		
<b>Other (specify)</b>										
a.		\$ -	\$ -	\$ -		\$ -		\$ -		
b.		\$ -	\$ -	\$ -		\$ -		\$ -		
Other Subtotal		\$ -	\$ -	\$ -		\$ -		\$ -		
TOTALS		\$ 42,600.00	\$ 1,964.25	\$ 43,602.04		\$ -		\$ -		

B. Youth Site Costs		
1. Travel	\$	5,000.00
2. Cell Phone/Internet services	\$	2,250.00
3. Utilities	\$	-
5. Insurance	\$	-
6. Contractual Services (Specify, Vendor		
a.	\$	-
b.	\$	-
c.	\$	-
Contract subtotal		\$ -
7. Leases/Rentals (specify each location)		
a.	\$	-
b.	\$	-
c.	\$	-
Lease/ Rental Subtotal		\$ -
8. Equipment purchase (laptop cell phone)	\$	2,000.00
9. Miscellaneous		
a. Advertising & Marketing	\$	2,000.00
b. Job readiness materials	\$	1,000.00
c. Other (Specify in detail)	\$	-
Miscellaneous Subtotal		\$ 3,000.00
Youth Site Cost Subtotal		\$ 12,250.00

C. Youth Direct Service Costs			
1. Mentoring		\$ -	
2. Summer Employment Activities			
a. Wages			
i # of participant	150		
ii # of hours per week	32		
iii # of weeks	8		
iv \$ hourly wage	\$ 7.25		
	Wages sub total	\$ 278,400.00	
b. Employer Match		\$ -	
	Summer Employment Activities Subtotal	\$ 278,400.00	
		Direct Services Subtotal	\$ 278,400.00
			\$ 334,252.04

Planned Inkind contributions (specify)			
1.		\$ -	
2.		\$ -	
3.		\$ -	
4.		\$ -	
4.		\$ -	
			\$ -

Youth Services Cost Summary			
A. Youth Staff Costs		\$ 43,602.04	
B. Youth Site Costs		\$ 12,250.00	
C. Youth Direct Services Delivery Costs		\$ 278,400.00	
Grand Total Staff, Site, and Direct Service Delivery Costs		\$ 334,252.04	
Inkind costs		\$ -	
Total Project		\$ 334,252.04	
Cost per youth			\$ 2,228.35