

Service by Jurisdiction 7/1/05 - 12/31/05

Dislocated Worker - Virginia Employment Commission																					
Jurisdiction Served	% of Area III total serviced	Number of Clients					Services Received							Population			Allocation				
		Served	Active	Exited	Placed	Followup	Case Management/ Counseling	Job Search	Work Experience/ Internships	Adult Ed	OJT	Occupational Skills Training	Job Readiness	Supportive Services	Jurisdiction	as 5 of Area III population	variance % of population	Allocation	% of total allocation	variance % of population	
Alleghany County	18.12	54	29	10	10	15	39	22	0	0	0	7	0	1	17,215	5.52	12.60	\$ 12,057.00	2.90	15.22	
Botetourt County	8.05	24	12	4	4	8	16	8	0	0	0	4	0	2	30,496	9.78	(1.73)	\$ 19,074.00	4.58	3.47	
Craig County	1.34	4	4	0	0	0	4	2	0	0	0	2	0	1	5,091	1.63	(0.29)	\$ 4,203.00	1.01	0.33	
Franklin County	18.46	55	25	5	5	25	30	17	0	0	0	8	0	6	47,286	15.16	3.29	\$ 71,555.00	17.19	1.27	
Roanoke County	14.77	44	27	4	4	13	31	21	0	0	0	6	1	0	85,778	27.51	(12.74)	\$ 68,549.00	16.47	(1.70)	
City of Covington	6.04	18	8	1	1	9	9	6	0	0	0	2	0	2	6,303	2.02	4.02	\$ 18,051.00	4.34	1.70	
City of Roanoke	24.50	73	47	2	2	24	49	36	0	0	0	11	1	2	94,911	30.44	(5.94)	\$ 178,256.00	42.82	(18.33)	
City of Salem	4.36	13	10	1	1	2	11	10	0	0	0	0	1	0	24,747	7.94	(3.57)	\$ 44,517.00	10.69	(6.33)	
Other	4.36	13	11	0	0	2	11	8	0	0	0	3	0	3		0	4.36			4.36	
<b>total</b>		<b>298</b>	<b>173</b>	<b>27</b>	<b>14</b>	<b>98</b>	<b>200</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>3</b>	<b>17</b>	<b>311,827</b>	<b>100.00</b>		<b>\$ 416,262.00</b>		<b>0.00</b>	
percentage			58.05	9.06	4.70	32.89	67.11	43.62	0.00	0.00	0.00	14.43	1.01	5.70							0.00

Adult Services - Goodwill Industries of the Valleys																					
Jurisdiction Served	% of Area III total serviced	Number of Clients					Services Received							Population			Allocation				
		Served	Active	Exited	Followup	Placed	Case Management/ Counseling	Job Search	Work Experience/ Internships	Adult Ed	OJT	Occupational Skills Training	Job Readiness	Supportive Services	population	as 5 of Area III population	variance % of population	Allocation	% of total allocation	variance % of population	
Alleghany County	4.76	7	5	2	2	2	4	4	0	3	0	4	0	1	17,215	5.52	(0.76)	\$ 8,116.53	2.23	2.53	
Botetourt County	0.68	1	1	0	0	0	1	1	0	0	0	1	0	1	30,496	9.78	(9.10)	\$ 9,855.40	2.71	(2.03)	
Craig County	0.68	1	1	0	0	0	1	1	0	0	0	1	0	1	5,091	1.63	(0.95)	\$ 2,270.25	0.62	0.06	
Franklin County	21.09	31	28	3	3	2	27	27	0	2	0	21	0	16	47,286	15.16	5.92	\$ 57,934.65	15.94	5.15	
Roanoke County	14.29	21	18	3	3	3	19	19	5	2	0	14	0	12	85,778	27.51	(13.22)	\$ 35,173.80	9.68	4.61	
City of Covington	4.08	6	5	1	1	1	3	3	0	0	0	3	0	2	6,303	2.02	2.06	\$ 8,788.32	2.42	1.66	
City of Roanoke	51.02	75	46	29	29	27	64	64	12	0	0	43	0	39	94,911	30.44	20.58	\$ 233,870.61	64.35	(13.33)	
City of Salem	3.40	5	3	2	2	2	5	5	0	0	0	5	0	3	24,747	7.94	(4.53)	\$ 7,440.42	2.05	1.35	
<b>TOTAL</b>	<b>1,130.77</b>	<b>147</b>	<b>107</b>	<b>40</b>	<b>40</b>	<b>37</b>	<b>124</b>	<b>124</b>	<b>17</b>	<b>7</b>	<b>0</b>	<b>92</b>	<b>0</b>	<b>75</b>	<b>311,827</b>	<b>100.00</b>	<b>0.00</b>	<b>\$ 363,450.00</b>		<b>0.00</b>	
percentage			72.79	27.21	27.21	25.17	84.35	84.35	11.56	4.76	0.00	62.59	0.00	51.02							

\*negative = underserved; positive =overserved as compared to proportion of population

Service by Jurisdiction 7/1/05 - 12/31/05

Older Youth Services - Goodwill Industries of the Valleys																						
Jurisdiction Served	% of Area III total serviced	Number of Clients					Services Received										Population			Allocation		
		Served	Active	Exited	Followup	Placed	Case Management	Tutoring	Alt. Secondary School	Leadership Development	Work Experience/ Internship	Occupational Skills Training	Mentoring	Job Shadowing	Supportive Services	population	as % of Area III population	variance % of population	Allocation	% of total allocation	variance % of population	
Alleghany County	4.76	1	1	0	0	0	1	0	0	0	1	1	0	0	1	17,215	5.52	(0.76)	\$ 980.06	0.85	0.15	
Botetourt County	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,496	9.78	(9.78)	\$ 2,132.99	1.85	(1.85)	
Craig County	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,091	1.63	(1.63)	\$ 691.82	0.60	(0.60)	
Franklin County	19.05	4	1	3	2	5	4	0	0	0	1	2	0	0	2	47,286	15.16	3.88	\$ 18,182.42	15.78	(11.78)	
Roanoke County	19.05	4	3	1	1	1	4	0	2	0	1	3	0	0	3	85,778	27.51	(8.48)	\$ 12,952.62	11.24	(7.24)	
City of Covington	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,303	2.02	(2.02)	\$ 2,578.18	2.24	(2.24)	
City of Roanoke	52.38	11	7	4	3	13	11	1	0	0	3	7	0	0	6	94,911	30.44	21.94	\$ 69,369.97	60.19	(49.19)	
City of Salem	4.76	1	0	1	1	1	1	0	0	0	1	0	0	0	0	24,747	7.94	(3.17)	\$ 8,358.44	7.25	(6.25)	
percentage	100.00	21	12	9	7	20	21	1	2	0	7	13	0	0	12	311,827	100.00		\$ 115,246.50			

Younger Youth Services - Goodwill Industries of the Valleys																						
Jurisdiction Served	% of Area III total serviced	Number of Clients					Services Received										Population			Allocation		
		Served	Active	Exited	Placed	Placed	Case Management	Tutoring	Alt. Secondary School	Leadership Development	Work Experience/ Internship	Occupational Skills Training	Mentoring	Job Shadowing	Supportive Services	population	as % of Area III population	variance % of population	Allocation	% of total allocation	variance % of population	
Alleghany County	7.41	10	6	4	0	9	10	0	0	0	10	0	0	0	0	17,215	5.52	1.89	\$ 2,286.80	0.85	9.15	
Botetourt County	2.96	4	1	3	0	3	4	0	0	0	3	0	0	0	1	30,496	9.78	(5.82)	\$ 4,976.98	1.85	2.15	
Craig County	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,091	1.63	(1.63)	\$ 1,614.26	0.60	(0.60)	
Franklin County	22.96	31	9	22	0	31	31	0	0	3	31	1	0	0	0	47,286	15.16	7.80	\$ 42,425.64	15.78	15.22	
Roanoke County	4.44	6	3	3	0	7	6	0	0	0	5	0	0	0	2	85,778	27.51	(23.08)	\$ 30,222.79	11.24	(8.24)	
City of Covington	17.04	23	13	10	0	10	23	0	0	0	23	0	0	0	0	6,303	2.02	15.02	\$ 6,015.74	2.24	20.76	
City of Roanoke	40.00	54	29	25	0	38	54	5	0	1	39	0	0	0	20	94,911	30.44	9.56	\$ 161,863.27	60.19	(6.19)	
City of Salem	5.19	7	1	6	1	7	7	0	0	0	5	0	0	0	0	24,747	7.94	(2.75)	\$ 19,503.02	7.25	(0.25)	
percentage	100.00	135	62	73	1	105	135	5	0	4	116	1	0	0	23	311,827	100.00	0.00	\$ 268,908.50			

\*negative = underserved; positive =overserved as compared to proportion of population