

Virginia Employment Commission
Workforce Investment Act
EXPENDITURE SUMMARY

<u>Local Workforce Investment Area:</u> Western Virginia Workforce Development Board		<u>Program Year:</u> 2003
<u>LWIA No:</u> 3	<u>Month/Year:</u> August, 2004	<u>Final Report (YES):</u>

TITLE I:	<i>NOO No.</i> 3-03-05	Authorized Funding	Prior Month Cumulative	CURRENT MONTH	Cumulative Expenditures	Obligations	OBLIGATED FUNDS	UNOBLIG FUNDS
Administrative		151,777.40	134,336.06	11,012.18	145,348.24	6,429.16	151,777.40	0.00
Dislocated Worker		444,224.70	157,520.17	21,974.00	179,494.17	264,730.53	444,224.70	0.00
Adult		454,904.10	176,074.13	65,479.97	241,554.10	213,350.00	454,904.10	0.00
Youth: Out-of-School		140,060.00	55,970.00	15,685.03	71,655.03	68,404.97	140,060.00	0.00
Youth: In-School		326,807.80	164,432.82	107,134.94	271,567.76	55,240.04	326,807.80	0.00
Subtotal, TITLE I		1,517,774.00	688,333.18	221,286.12	909,619.30	608,154.70	1,517,774.00	0.00
Rapid Response 1	0	0.00			0.00		0.00	0.00
Rapid Response 2	0	0.00			0.00		0.00	0.00
Rapid Response 3	0	0.00			0.00		0.00	0.00
Rapid Response 4	0	0.00			0.00		0.00	0.00
Subtotal, Rapid Response		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special 1:	0	0.00			0.00		0.00	0.00
Special 2:	0	0.00			0.00		0.00	0.00
Special 3:	0	0.00			0.00		0.00	0.00
Special 4:	0	0.00			0.00		0.00	0.00
Subtotal, Special		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS		1,517,774.00	688,333.18	221,286.12	909,619.30	608,154.70	1,517,774.00	0.00

Youth - Summer Employment (see instructions)			0.00
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Certification:

I certify to the best of my knowledge and belief that this Workforce Investment Act Expenditure Summary is correct, and that we have documentation on file to support the expenditures claim.

Signature of authorized individual

Telephone

Date

Print Name/Title

Virginia Employment Commission
Workforce Investment Act
EXPENDITURE SUMMARY

<u>Local Workforce Investment Area:</u> Western Virginia Workforce Development Board		<u>Program Year:</u> 2004
<u>LWIA No:</u> 3	<u>Month/Year:</u> August, 2004	<u>Final Report (YES):</u>

TITLE I:	<i>NOO No.</i> 3-04-02	Authorized Funding	Prior Month Cumulative	CURRENT MONTH	Cumulative Expenditures	Obligations	OBLIGATED FUNDS	UNOBLIG FUNDS
Administrative		38,381.00	0.00	0.00	0.00	11,300.00	11,300.00	27,081.00
Dislocated Worker		102,495.60	0.00	0.00	0.00	102,495.60	102,495.60	0.00
Adult		70,071.30	0.00	0.00	0.00	70,071.30	70,071.30	0.00
Youth: Out-of-School		51,859.00	0.00	0.00	0.00	13,216.16	13,216.16	38,642.84
Youth: In-School		121,003.10	0.00	0.00	0.00	121,003.10	121,003.10	0.00
Subtotal, TITLE I		383,810.00	0.00	0.00	0.00	318,086.16	318,086.16	65,723.84
Rapid Response 1	0	0.00			0.00		0.00	0.00
Rapid Response 2	0	0.00			0.00		0.00	0.00
Rapid Response 3	0	0.00			0.00		0.00	0.00
Rapid Response 4	0	0.00			0.00		0.00	0.00
Subtotal, Rapid Response		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special 1:	0	0.00			0.00		0.00	0.00
Special 2:	0	0.00			0.00		0.00	0.00
Special 3:	0	0.00			0.00		0.00	0.00
Special 4:	0	0.00			0.00		0.00	0.00
Subtotal, Special		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS		383,810.00	0.00	0.00	0.00	318,086.16	318,086.16	65,723.84

Youth - Summer Employment (see instructions)			0.00
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