

**Western Virginia Workforce Development Board**

**One-Stop Delivery System Report**

1. One-Stop Center/Site: COVINGTON WORKFORCE CENTER

2. Manager: W. ALLEN DOWNEY

3. Report Period: AUGUST 2004

4A. WIA Funded Core Services: See Partner Agency reports.

4B. Non-WIA Funded Core Services:

Actual #	YTD #	Expenditures	YTD	Outcomes
823	1,495	\$27,127	\$56,656	548 job seekers registered/ renewed 1,251 job referrals 123 secured employment 468 U.I. claims filed 10 employer visits by staff

5. WIA Disadvantaged Adult Program: See Partner Agency reports

6. WIA Dislocated Worker Program

Services	New Enrollments	Active Cases	Expenditures	YTD Expenditures	Outcomes
Intensive/Training	3	44	\$7,039	\$9,295	14 in training 30 in intensive services

7. WIA Youth Programs: See Partner Agency reports

8. Non-WIA Funded Programs (TRA):

Employer Petitions	Employees Covered	Clients Active & Training	Enrolled In Training
0		0	0

9. Partner Agencies

Agency	Services	Month#	YTD	Expenditures	YTD
LOA	Intensive	2	3	\$1,002	\$2,058
TAP	Core	2	2	\$60	\$100
DSS	Info./Ref.	6	13	\$165	\$314
Safehome	Information	5	7	\$59	\$59
DSLCC	Ed./Train. Info.	NR	NR	NR	NR
Goodwill Industries	WIA Adult	NR	26	NR	\$1,300
	WIA Youth	NR	43	NR	\$3,200
Alleghany Co./BBF	WIA Youth & Adult	18	18	\$105	\$105
DBVI	Core	0	0	0	0
Free Clinic	Info/Eligibility	NR	NR	NR	NR
	<b>TOTALS</b>	NR	112	\$1,391	\$7,136

NR = No Report

# Western Virginia Workforce Development Board

## One-Stop Delivery System Report

1. One-Stop Center/Site:      Roanoke Workforce Center

2. Manager:                      Bruce Johannessen

3. Report Period:                August 2004

4. WIA Core Services:

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD

5. WIA Adult Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	No Report	50	\$48,000	\$48,000	

6. WIA Dislocated Worker Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	2	114	\$11,343	\$18,435	

7. WIA Youth Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Youth Services	No Report	100	\$19,430	\$19,430	

8. Non-WIA Funded Programs

Program	Petitions	Covered Employees	Clients Active & Training	Enrolled in Training
VEC Trade Act	30	2,133	871	110

9. Partner Agencies (Non-WIA funded services)

Agency	Services	Month#	YTD #	Expenditures	YTD Expenditures
DRS	Program Info.	No Report	10	0	\$875
Exp. Works	Title 5 Services	12	12	0	0
Goodwill	Core	0	0	0	\$120
Job Corps	Vocational Training	No Report	0	0	0
Literacy Volunteers	Literacy Training	3	3	\$272	\$272
LOA	Title 5 services	181	327	\$4,099.92	\$8,429.21
Rke. City Schools	GED classes, GED testing, assessments & counseling	246	492	\$3,797.89	\$6,435.32
Rke. City DSS	Program Info.	No Report	0	0	0
Rke. Co. DSS	Program Info.	15	32	\$527.34	\$1,120.92
Rke.Co. Adult Ed.	Adult Ed. Classes	10	10	0	0
TAP-TVW	Program services	121	278	\$374	\$748
U.S. Forest Service	Senior Emp. Prog.	12	21	0	0
Va. Ctr. Fin. Educ.	Credit Counseling	1	6	\$150	\$450
Va. Workforce Ctr.	Job Skills Class	15	29	\$600	\$1,200
VEC	JS,UI, & Vet Svcs.	5,370	11,590	\$136,205	\$272,373
Totals		5,986	12,810	\$146,059.81	\$292,023.45