

Virginia Employment Commission
Workforce Investment Act
EXPENDITURE SUMMARY

| | | |
|---|---------------------------------------|-----------------------------------|
| <u>Local Workforce Investment Area:</u> Western Virginia Workforce Development Board | | <u>Program Year:</u> 2003 |
| <u>LWIA No:</u> 3 | <u>Month/Year:</u> April, 2004 | <u>Final Report (YES):</u> |

| TITLE I: | <i>NOO No.</i> 3-03-02 | Authorized Funding | Prior Month Cumulative | CURRENT MONTH | Cumulative Expenditures | Obligations | OBLIGATED FUNDS | UNOBLIG FUNDS |
|---------------------------------|---------------------------|-----------------------|---------------------------|------------------|----------------------------|-------------------|---------------------|-------------------|
| Administrative | | 152,008 | 90,438.39 | 9,097.50 | 99,535.89 | 33,224.17 | 132,760.06 | 19,247.94 |
| Dislocated Worker | | 444,162 | 73,687.81 | 1,027.65 | 74,715.46 | 205,994.11 | 280,709.57 | 163,452.43 |
| Adult | | 457,041 | 86,359.56 | 33,329.62 | 119,689.18 | 145,408.53 | 265,097.71 | 191,943.29 |
| Youth: Out-of-School | | 140,060 | 28,130.07 | 7,947.35 | 36,077.42 | 82,134.73 | 118,212.15 | 21,847.85 |
| Youth: In-School | | 326,807 | 46,583.53 | 14,175.71 | 60,759.24 | 224,621.39 | 285,380.63 | 41,426.37 |
| Subtotal, TITLE I | | 1,520,078 | 325,199.36 | 65,577.83 | 390,777.19 | 691,382.93 | 1,082,160.12 | 437,917.88 |
| Rapid Response 1 | 0 | 0 | | | 0.00 | | 0.00 | 0.00 |
| Rapid Response 2 | 0 | 0 | | | 0.00 | | 0.00 | 0.00 |
| Rapid Response 3 | 0 | 0 | | | 0.00 | | 0.00 | 0.00 |
| Rapid Response 4 | 0 | 0 | | | 0.00 | | 0.00 | 0.00 |
| Subtotal, Rapid Response | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Special 1: | 0 | 0 | | | 0.00 | | 0.00 | 0.00 |
| Special 2: | 0 | 0 | | | 0.00 | | 0.00 | 0.00 |
| Special 3: | 0 | 0 | | | 0.00 | | 0.00 | 0.00 |
| Special 4: | 0 | 0 | | | 0.00 | | 0.00 | 0.00 |
| Subtotal, Special | | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS | | 1,520,078 | 325,199.36 | 65,577.83 | 390,777.19 | 691,382.93 | 1,082,160.12 | 437,917.88 |

| | | | |
|---|--|--|-------------|
| Youth - Summer Employment (see instructions) | | | 0.00 |
|---|--|--|-------------|

Certification:

I certify to the best of my knowledge and belief that this Workforce Investment Act Expenditure Summary is correct, and that we have documentation on file to support the expenditures claim.

 Signature of authorized individual

 Print Name/Title

 Telephone

 Date