

Western Virginia Workforce Development Board /One-Stop Delivery System Report1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center2. Manager: Francie Cumby3. Report Period: June 2004**4A. WIA Funded Core Services**

Month/Actual #	YTD #	Expenditures	YTD Expenditures
Goodwill	64 (Dec. Report)	No Report	\$6,350

4B. Non-WIA Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	223	3,625	\$17,622	\$118,676	-1,051 job seekers registered -3,339 initial claims filed -161 secured employment

5. WIA Funded Disadvantaged Adult Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	-13 Active Participants -35 Carryover Participants	-89 Served -7 New Enrollments	Not Reported	\$24,307 (Feb. Report)	-16 participants assisted with job search -26 in training -29 total exits

6. WIA Funded Dislocated Worker Program

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	0	48	\$1,067	\$11,020	-12 entered employment -1 medical exit

7. WIA Funded Youth Programs

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	-10 Active Participants -41 Carryover Participants	-57 Served -7 New Enrollments	Not Reported	\$16,651 (Feb. Report)	-55 participants enrolled in assessment and goals -38 total exits

8. NON-WIA FUNDED PROGRAMS: (See #4. B. and #9)**9. PARTNER AGENCIES**
Expenditures (As reported)**YEAR END PARTNER CONTRIBUTIONS (Non-WIA Funds)**

Cash Contributions	In-kind Contributions (as reported)
WFDC Operations (WFDC Partner Funded/ Non WIA) \$97,530	AEC Administration & Program Costs/ In-Kind @ WFDC \$219,672
Employer Training Grant (County Funded) \$21,059.81	Experience Works Salaries/ In-Kind @ WFDC \$9,152
Franklin County Citizen Scholarships/ (Tobacco Funded) \$67,028.08	TOTAL \$228,824
TOTAL \$185,617.89	

Agency	Services	Month # (Trans)	YTD # (Trans)	Expenditures (Oper Support)	YTD Expenditures (Oper Supt)	Outcomes (YTD)
County of Franklin and WFDC	Fiscal Agent, Administrative Oversight, Local Gov., Economic Development Initiatives	308	2,777	\$3,527.67	\$42,280	1) \$21,059.81 Total Monetary Economic Development Grant Awards to Local Employers for FY 03/04 (promoting workforce) 2) Interactive Activity/Tour with Special Education Group from High School 3) Presentation to group of VA Economic Developers 4) Employer Training on-site (Supervisory, Sales & Marketing, Environmental) 5) Hosted Chamber/ Employer Human Resource Meeting 6) Distributed 1 st & 2 nd Workforce Development Training Booklet to Employers (resulting from Business Assessment) 7) Hosted Cooper Wood Product Rapid Response 8) Submitted Allied Health Educational Grant Application 9) Best Practice Visit from Culpepper Community 0) Awarded \$150,000 Grant for Planning/Design of New Center 1) Submitted \$700,000 CDBG Grant for Workforce Center
Town of Rocky Mount	Local Gov., Econ. Dev. Initiatives	N/A	N/A	\$500.00	\$6,000	-
FCSB / Adult Education	Adult Ed & Literacy (Adults over 18 only)	432	7,469	\$208.33 Oper. Support \$22,386 Admin./ Staff (May Report)	\$2,500 Oper. Support \$219,672 Admin./ Staff (May Report)	1) 23 Obtained Jobs 2) 1 Higher Level of Employment 3) 43 Obtained GED/ 45HS Diploma 4) 5 Students transitioned to Higher Education/ Military 5) 75 Customers mandated by District 37 Court System 6) Partnered with VWCC for "Life Long Learning Works" Grant 7) Race to GED Kickoff
PHCC	Post Secondary / Vocational	211	3,939	\$1,875.00	\$22,500	1) Video Conferencing Classes began @ WFDC 2) CNA Completer Reception (Fr. Co. Scholarship Recipients) 3) Employer Training (Computers, Improving Productivity & Effective Communication)
VWCC	Post Secondary/ Vocational	16	776	\$1,875.00	\$22,500	1) Employer Supervisory/ Time Mgmt, Electrical, CAD & Computer, Effective Communication Training 2) Partnered with AEC for "Life Long Learning Works" Grant
Ferrum College	Secondary Education	N/A	N/A	\$62.50	\$750	1) Expanded Adult Learning Opportunities.
STEP, Inc.	Community Based	N/A	N/A	\$20.83	\$250	-
Chamber of Commerce	Business & Industry Based	-	-	\$20.83	\$250	-
DSS	TANF	N/A	N/A	\$20.83	\$250	-
SAAA	Older Worker Employer & Training Prog.	N/A	N/A	\$20.83	\$250	-

10. Other Agencies/ Partnerships

Agency	Services	Month #	YTD#	Expenditures	YTD Expenditures	Outcomes (YTD)
DRS	Rehabilitative Services	15	133	0	0	1) 12 Clients placed in Supported Employment 2) 7 Clients placed in work adjusted program at Goodwill 3) 12 FCHS Students moving into college/ job placement/ training 4) 18 FCHS/ PERT Program
Experience Works	Title V	-	-	\$1,144.00 (In-kind)	\$9,152 (In-Kind)	1) 2 Work Experience Participants assigned at WFDC

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One-Stop Delivery System Report

1. One-Stop Center/Site: Roanoke Center
2. Manager: Bruce Johannessen
3. Report Period: June 2004

4. WIA Core Services:

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Adult Program	0	66	0	\$1,605	

5. WIA Adult Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	192	1,173	\$90,000	\$186,000	

6. WIA Dislocated Worker Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	3	110	\$13,286	\$140,228	14 entered employment

7. WIA Youth Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Title I	148	961	\$39810	\$98,650	

8. Non-WIA Funded Programs

Program	Petitions	Covered Employees	Clients Active & Training	Enrolled in Training
VEC Trade Act	44	5,082	1,657	108

9. Partner Agencies

Agency	Services	Month#	YTD #	Expenditures	YTD Expenditures
DRS	Program Info.	39	197	\$600	\$7,365
Exp. Works	Title 5 Services	22	102	0	0
Goodwill	Core	6	23	\$150	\$1,320
LOA	Title 5 services	180	2,540	\$3450.48	\$43,093.92
Rke. City Schools	GED classes, GED testing, assessments & counseling	215	2,544	\$3,078.79	\$33,760.12
Rke. City DSS	Program Info.	14	65	\$170	\$1,870
Rke. Co. DSS	Program Info.	10	155	\$611.11	\$5,224.92
Rke.Co. Adult Ed.	Adult Ed. Classes	31	48	0	0
TAP-TVW	Program services	149	677	\$374	\$4,488
TAP-TVW	Job Skills Class	0	47	0	\$901
U.S. Forest Service	Senior Emp. Prog.	8	94	0	0
VEC	JS & UI	4,923	66,474	\$136,300	\$1,655,968
Totals		5,597	72,966	\$144,734.38	\$1,753,990.96

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One-Stop Delivery System Report

1. One-Stop Center/Site: COVINGTON WORKFORCE CENTER

2. Manager: W. ALLEN DOWNEY

3. Report Period: JUNE 2004

4A. WIA Funded Core Services: See Partner Agency reports.

4B. Non-WIA Funded Core Services:

Actual #	YTD #	Expenditures	YTD	Outcomes
1,046	11,775	\$29,349	\$357,410	3568 job seekers registered 7495 referrals to job openings 897 secured employment 2312 U.I. claims filed 113 employer visits by staff

5. WIA Disadvantaged Adult Program: See Partner Agency reports

6. WIA Dislocated Worker Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes
Intensive/Training	0 new enrollments	39*	\$2,807	\$70,517	24 placed in jobs

*13 – training/ 26 – job search

7. WIA Youth Programs: See Partner Agency reports

8. Non-WIA Funded Programs (TRA):

Employer Petitions	Employees Covered	Clients Active & Training	Enrolled In Training
0		0	0

9. Partner Agencies

Agency	Services	Month#	YTD	Expenditures	YTD
LOA	Intensive	5	36	\$1,008	\$12,119
TAP	Core	0	7	\$20	\$707
DSS	Info./Ref.	7	123	\$149	\$1,620
Safehome	Information	NR*	2	NR	\$112
DSLCC	Ed./Train. Info.	NR*	0	NR	\$1,280
Goodwill Industries	WIA Adult	NR*	37	NR	\$4,799
	WIA Youth	NR*	51	NR	\$4,540
Alleghany Co./BBF	WIA Youth & Adult	9**	102**	\$90**	\$468
DBVI	Core	0	3	0	\$175
	TOTALS	21	354	\$1267	\$25,820

* No Report

** Includes 5/04 figures.